Biannual Program Snapshot

Program	Sector	Gross Annual Electric Savings (kWh)		Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		# of Projects Completed through Efficiency Programs			Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Project Definition	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
EEIF	Commercial & Industrial	12,060,266	5,724,672			23,010	4,443	Other	118	54	\$1,048,417	\$713,729
E2I	Commercial & Industrial	30,322		3.7		202,810		# of businesses	1		\$6,200,000	
Weatherization Assistance	Low Income	138,360	69,561	11	6	31,840	16,119	# of homes	200	101	\$1,804,247	\$1,427,471
Total Portfolio - All Programs		12,228,948	5,794,233	15	6	257,660	20,562		319		9,052,664	2,141,200